

RESOLUTION NO. R16-111

**BUDGET AMENDMENT RESOLUTION AMENDING APPROPRIATIONS
AND RESERVES FOR EMPLOYER CONTRIBUTION – PERMISSIVE
MEDICAL LEVY FUND FOR FISCAL YEAR 2015-2016.**

WHEREAS, the City of Laurel adopted all funds revenues and appropriations for fiscal year 2015-2016 on September 1, 2015; and

WHEREAS, it is necessary to amend certain budgets as required by MCA 7-6-4006 (3) and (4); and

WHEREAS, the increase in appropriations in the funds will be offset by a decrease in reserves.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Laurel, Montana:

That the City Council hereby directs the Clerk/Treasurer to amend the budgets as per the attached Exhibit "A" in order to comply with MCA 7-6-4006 (3) and (4);

BE IT FURTHER RESOLVED that the above amendment is retroactive to June 30, 2016.

Introduced at a regular meeting of the City Council on December 6, 2016, by Council Member Dickerson.

PASSED and APPROVED by the City Council of the City of Laurel this 6th day of December, 2016.

APPROVED by the Mayor this 6th day of December, 2016.

CITY OF LAUREL



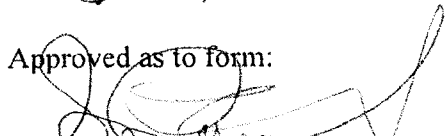
Mark A Mace, Mayor

ATTEST:



Bethany Keeler, Clerk/Treasurer

Approved as to form:



Sam S. Painter, Civil City Attorney

EXHIBIT A

**Budget Amendment
Expenditures and Reserves for
Fiscal Year 2015-2016**

Fund 2820 – Gas Tax Fund

Account #2820.330.430200.932

Original Budget Authority	\$129,000.00
Expended	<u>\$159,111.30</u>
Over Expended Authority	\$ 18,386.23

Cause of over expenditures, the sidewalks around Thomson Park came in at a higher cost than budgeted.

The additional overage will come from the Fund's reserve.

Fund 2952 – Federal Equitable Sharing Fund

Account #2952.200.420100.900

Original Budget Authority	\$ -0-
Expended	<u>\$ 49,528.50</u>
Overexpended Authority	\$ 26,591.21

Cause of over expenditure, a portion of the new Zuercher dispatch Software Program.

The additional overage will come from the Fund's reserve.