

**RESOLUTION NO. R18-47**

**A RESOLUTION LEVYING TAXES FOR GENERAL AND  
SPECIFIC PURPOSES FOR THE CITY OF LAUREL, MONTANA,  
FOR THE FISCAL YEAR BEGINNING JULY 1, 2018.**

WHEREAS, the City of Laurel provides municipal services to its citizens in areas such as public safety, recreation, and other general governmental services and maintaining same; and

WHEREAS, continued provision of municipal services depends upon the collection and payment of taxes levied upon all taxable property within the corporate limits of the City of Laurel; and

WHEREAS, the City of Laurel, pursuant to § 7-6-4401 MCA, shall levy and collect taxes for general and special purposes on all property within the City of Laurel subject to taxation under the laws of the State of Montana.

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of Laurel, Montana:

Section 1. That there is hereby levied on all taxable property within the corporate limits of the City of Laurel, Montana, for the general and specific purposes for the fiscal year beginning July 1, 2018 a tax of 181.51 mills according to the assessed valuation of the said property for the State and County taxes, to be apportioned among the different funds of the City of Laurel, Montana, as follows:

	<u>Final</u>
General	126.75
Comprehensive Insurance	12.03
PERS	8.64
Employee Health Insurance	5.21
Fire Disability Insurance	4.42
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Separate Levying Authority	
Airport Authority	3.25
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Permissive Levy for Health Ins. (HB409)	21.20
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TOTAL	181.51

Section 2. That there is hereby levied on all taxable property within the corporate limits of the City of Laurel, Montana, for the fiscal year beginning July 1, 2018 a tax of 181.51 mills according to the assessed valuation of the said property for the year 2018 as shown by the assessment rolls for the State and County taxes, to be divided for the purposes of:

1. Providing services to its citizens in areas such as public safety, recreation, and other general governmental services and maintaining same;

2. Providing retirement benefits for employees;
3. Providing liability and property insurance protection;
4. Providing health insurance benefits for employees;
5. Providing Volunteer Fire Department pension;
6. Maintaining the Laurel Municipal Airport;

Section 3. That upon passage and approval of this resolution, the Clerk-Treasurer is hereby directed to certify a copy thereof and send the same to the County Treasurer of Yellowstone County, Montana, who shall extend the within tax levy upon the assessment rolls of the State and County and collect said taxes in the same manner as other taxes are collected.


Section 4. That when said revenue is collected, they shall be paid to the Clerk-Treasurer of the City of Laurel, Montana, and placed in their respective funds.

Introduced at a regular meeting of the City Council on September 4, 2018, by Council Member Herr.

PASSED and APPROVED by the City Council of the City of Laurel this 4<sup>th</sup> day of September, 2018.

APPROVED by the Mayor this 4<sup>th</sup> day of September, 2018.

CITY OF LAUREL

  
Thomas C. Nelson, Mayor

ATTEST:

  
Bethany Langve, Clerk/Treasurer

Approved as to form:

  
Sam S. Painter, Civil City Attorney

**City of Laurel**  
TAX LEVY REQUIREMENTS SCHEDULE  
2018-2019

Assessed Valuation..... \$ 557,670,552.00  
Tax Valuation..... \$ 9,058,815.00  
1 Mill Yields (10) \$ 8,027.927 Less TIFD

FUND #	FUND NAME	(1) APPROPRIATION	(2) BUDGETED CASH RESERVE	(3)=(1)+(2) TOTAL REQUIREMENTS	(4) CASH AVAILABLE (Less current Liabilities)	(5) NON-TAX REVENUES	(6)=(9)+(10) PROPERTY TAX REVENUES	(7)=(5)+(6) TOTAL REVENUES	(8)=(4)+(7) TOTAL RESOURCES	(9)=(6)/(10) 18-19 MILL LEVY	17-18 PRIOR YEAR'S LEVY
1000	General Fund	\$ 4,843,610.00	\$ 674,819.79	\$ 5,518,429.79	\$ 1,309,505.79	\$ 3,191,384.25	\$ 1,017,539.75	\$ 4,208,924.00	\$ 5,518,429.79	126.75	125.16
	Reserves at FYE - 14%										
2190	Comp Insurance	\$ 83,403.00	\$ 40,646.96	\$ 124,049.96	\$ 5,085.00	\$ 22,389.00	\$ 96,575.96	\$ 118,964.96	\$ 124,049.96	12.03	1.00
	Reserves at FYE - 49%										
2370	PERS	\$ 91,500.00	\$ 15,979.75	\$ 107,479.75	\$ 21,419.81	\$ 17,662.00	\$ 68,397.94	\$ 86,059.94	\$ 107,479.75	8.64	4.89
	Reserves at FYE - 17%										
2371	Group Health Ins	\$ 200,000.00	\$ 15,318.54	\$ 215,318.54	\$ 98,575.24	\$ 74,904.00	\$ 41,839.30	\$ 116,743.30	\$ 215,318.54	5.21	14.49
	Reserves at FYE - 8%										
7120	Fire Disability	\$ 83,899.91	\$ -	\$ 83,899.91	\$ 30,148.15	\$ 18,750.00	\$ 35,001.76	\$ 53,751.76	\$ 83,899.91	4.42	9.00
	Reserves at FYE - 0%									157.06	154.54
<b>PERMISSIVE LEVY</b>											
2372	Permissive Health	\$ 245,778.18	\$ -	\$ 245,778.18	\$ 41,136.13	\$ 34,450.00	\$ 170,192.05	\$ 204,642.05	\$ 245,778.18	21.20	24.55
	Reserves at FYE - 0%					LOCAL OPTION TAX					
<b>SEPARATE LEVYING AUTHORITY</b>											
7850	Airport Authority	\$ 39,273.48	\$ -	\$ 39,273.48	\$ (380.28)	\$ 13,563.00	\$ 26,090.76	\$ 39,653.76	\$ 39,273.48	3.25	2.00
	Reserves at FYE - 0%										
<b>Emergency Mill Levy</b>											
2260	Emergency Disaster	\$ 700,000.00	\$ 174,644.69	\$ 874,644.69	\$ 174,644.69	\$ 700,000.00	\$ -	\$ 700,000.00	\$ 874,644.69	0.00	2.00
	Reserves at FYE - 25%										
<b>Total Mills Levied.....</b>										<b>181.51</b>	<b>183.09</b>