

RESOLUTION NO. R23-28

**A RESOLUTION OF THE CITY COUNCIL APPROVING AMENDMENTS TO
APPROPRIATIONS AND REVENUES FOR THE CITY OF LAUREL'S FISCAL
YEAR 2022-2023 BUDGET.**

WHEREAS, the City of Laurel (hereinafter "the City") adopted all funds revenues and appropriations for Fiscal Year 2022-2023 on September 6, 2022;

WHEREAS, it is necessary to amend certain budgets as required by Mont. Code Ann. § 7-6-4006(3) and (4); and

WHEREAS, the increase in appropriations and revenues are due to unbudgeted amounts that will be offset by a decrease in reserves.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Laurel, Montana, that the City Council hereby directs the Clerk-Treasurer to amend the budget as reflected on the attached Exhibit "A" in order to comply with Mont. Code Ann. § 7-6-4006(3) and (4); and

BE IT FURTHER RESOLVED that the above amendments are retroactive to June 30, 2022.

Introduced at a regular meeting of the City Council on the 9th day of May, 2023, by Council Member Sparks.

PASSED and APPROVED by the City Council of the City of Laurel the 9th day of May, 2023.

APPROVED by the Mayor the 9th day of May, 2023.



CITY OF LAUREL

Dave Waggoner, Mayor

ATTEST:


Kelly Strecker, Clerk-Treasurer

APPROVED AS TO FORM:



Michele L. Braukmann, Civil City Attorney

EXHIBIT A

Budget Amendment Federal Equitable Sharing Fiscal Year 2022-2023

Fund 2952 – Federal Equitable Sharing

Original Revenues	\$	0.00
Amended Revenues	\$	<u>213,366.14</u>
Increase in Appropriation:	\$	213,366.14
Original Appropriation	\$	0.00
Amended Appropriation	\$	<u>213,366.14</u>
Increase in Appropriation:	\$	213,366.14

Per the Department of Justice Standard Operating Procedures, appropriations and revenues for the Federal Equitable Sharing Fund may not be budgeted using the fiscal year budgeting process. All appropriations and revenues must be budgeted after the end of the fiscal year, using the budget amendment process.

Fund 2250- Police Department- Animal Control Services

Original Appropriation	\$	4,850.00
Amended Appropriation	\$	<u>48,500.00</u>
Increase in Appropriation:	\$	43,650.00

Typing error in budget. The money will be taken for the General Fund Reserves.