

**RESOLUTION NO. R24-12**

**A RESOLUTION OF THE CITY COUNCIL APPROVING AMENDMENTS TO  
APPROPRIATIONS AND REVENUES FOR THE CITY OF LAUREL'S FISCAL  
YEAR 2023-2024 BUDGET.**

WHEREAS, the City of Laurel (hereinafter "the City") adopted all funds revenues and appropriations for Fiscal Year 2023-2024 on September 5, 2023;

WHEREAS, it is necessary to amend certain budgets as required by Mont. Code Ann. § 7-6-4006(3) and (4); and

WHEREAS, the increase in appropriations and revenues are due to unbudgeted amounts that will be offset by a decrease in reserves.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Laurel, Montana, that the City Council hereby directs the Clerk-Treasurer to amend the budget as reflected on the attached Exhibit "A" in order to comply with Mont. Code Ann. § 7-6-4006(3) and (4); and

BE IT FURTHER RESOLVED that the above amendments are retroactive to June 30, 2023.

Introduced at a regular meeting of the City Council on the 27<sup>th</sup> day of February 2024 by Council Member Mize.

PASSED and APPROVED by the City Council of the City of Laurel the 27<sup>th</sup> day of February 2024.

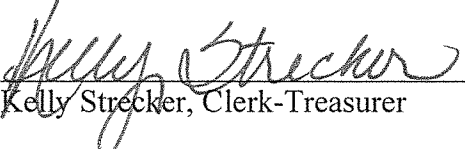
APPROVED by the Mayor the 27<sup>th</sup> day of February 2024.

CITY OF LAUREL


  
\_\_\_\_\_  
Dave Waggoner, Mayor



ATTEST:

  
\_\_\_\_\_  
Kelly Strecker, Clerk-Treasurer

APPROVED AS TO FORM:

  
\_\_\_\_\_  
Michele L. Braukmann, Civil City Attorney

**EXHIBIT A**

**Budget Amendment  
Fiscal Year 2023-2024**

Fund 2250 – Planning Appropriations

Original Appropriation	\$ 136600.00
Amended Appropriation	<u>\$ 168135.00</u>
Increase in Appropriation:	\$ 31535.00

**The City had to contract with KLJ to help with the planning duties and demands. The cost of this contract was considerably higher than the cost of a staff position. The Planning Department was granted a grant reimbursement for zoning regulations this year to offset these additional appropriations.**

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Fund 2250 – Planning Revenues

Original Budgeted Revenues	\$ 118135.00
Amended Budgeted Revenues	<u>\$ 168135.00</u>
Increase in Revenues:	\$ 50000.00

**The Planning Department received a grant reimbursement for zoning regulations this year.**

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Fund 2821 – HB 473 – Gas Tax

Original Appropriation	\$ 450000.00
Amended Appropriation	<u>\$ 650000.00</u>
Increase in Appropriation:	\$ 200000.00

**Increase appropriations due to new gas tax laws.**

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Fund 2821- HB 473- Gas Tax

Original Budgeted Revenues	\$ 279598.00
Amended Budgeted Revenues	<u>\$ 615521.00</u>
Increase in Revenues:	\$ 335923.00

**Unanticipated Revenue due to new gas tax laws.**

Fund 3508 – SID #118 – S Washington Ave Sidewalks

Original Revenue	\$	13132.00
Amended Revenue	\$	<u>14072.00</u>
Increase in Revenue :	\$	940.00

**Error when inputting budget numbers in budget book. This will have no effect on cash reserves.**

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Fund 2850 – 911 Emergency

Original Revenue	\$	57504.00
Amended Revenue	\$	<u>68055.00</u>
Increase in Revenue:	\$	10551.00

**Error in budget book. The wrong revenue amount was entered. This will not affect cash reserves.**

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Fund 2310 – TIFD

Original Appropriation	\$	2564901.00
Amended Appropriation	\$	<u>3423839.00</u>
Increase to Appropriation:	\$	858938.00

**There was a miscalculation in the budget book on the number of mills we receive from county for this fund. We were able to increase appropriation due to increased mills**

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Fund 2310 – TIFD

Original Revenue	\$	1013800.00
Amended Revenue	\$	<u>1364738.00</u>
Increase in Revenue :	\$	350937.00

**There was a miscalculation in the budget book on the number of mills we receive from county for this fund.**

Fund 2880 – Library Grant

Original Revenue	\$	4883.00
Amended Revenue	\$	<u>6105.00</u>
Increase in Revenue	:	\$ 1222.00

**The library received more revenue this year than expected. Increase revenue for unexpected increase.**

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Fund 2992 – ARPA

Original Appropriation	\$	1759302.00
Amended Appropriation	\$	<u>2857302.00</u>
Increase in Appropriation:	\$	1098000.00

**This is a budget correction for phase two of the ARPA allocated monies. This was left out of the budget due to grant completion.**

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Fund 2992 – APRA

Original Revenue	\$	15000.00
Amended Revenue	\$	<u>113000.00</u>
Increase in Revenue:	\$	1098000.00

**This is a budget correction for phase two of the ARPA allocated monies. This was left out of budget due to grant completion.**

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Fund 7030 – Library Federation

Original Appropriation	\$	4467.00
Amended Appropriation	\$	<u>7397.00</u>
Increase in Appropriation:	\$	2930.00

**Unanticipated Revenue from the state Library. Increase appropriation to offset the unexpected revenue.**

Fund 7030 – Library Federation

Original Revenue	\$	5100.00
Amended Revenue	\$	<u>8030.00</u>
Increase in Revenue:	\$	2930.00

**Unanticipated Revenue from the State Library. Increase appropriation to offset the unexpected revenue.**