

RESOLUTION NO. R24-15

A RESOLUTION OF THE CITY COUNCIL AFFIRMING AND APPROVING PREVIOUS RESOLUTION NO. R24-12 AND APPROVING AMENDMENTS TO APPROPRIATIONS AND REVENUES FOR THE CITY OF LAUREL'S FISCAL YEAR 2023-2024 BUDGET.

WHEREAS, the City of Laurel (hereinafter "the City") adopted all funds revenues and appropriations for Fiscal Year 2023-2024 on September 5, 2023;

WHEREAS, it is necessary to amend certain budgets as required by Mont. Code Ann. § 7-6-4006(3) and (4);

WHEREAS, the increase in appropriations and revenues are due to unbudgeted amounts that will be offset by a decrease in reserves;

WHEREAS, on February 27, 2024, City Council approved amendments to appropriations and revenues for the City of Laurel's Fiscal Year 2023-2024;

WHEREAS, this approval inadvertently occurred without a Public Hearing on this matter;

WHEREAS, the City therefore intends to hold a Public Hearing on this matter on March 12, 2024; and

WHEREAS, after Public Hearing, City Council approves the previously-approved amendments to appropriations and revenues for the City of Laurel's Fiscal Year 2023-24, as reflected in Resolution No. R24-12.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Laurel, Montana, that the City Council hereby directs the Clerk-Treasurer to amend the budget as reflected on the attached Exhibit "A" in order to comply with Mont. Code Ann. § 7-6-4006(3) and (4); and

BE IT FURTHER RESOLVED that previous Resolution No. R24-12 is affirmed, and the above amendments are retroactive to June 30, 2023.


Introduced at a regular meeting of the City Council on the 12th day of March 2024, by Council Member Mackay.

PASSED and APPROVED by the City Council of the City of Laurel the 12th day of March 2024.

APPROVED by the Mayor the 12th day of March 2024.



CITY OF LAUREL



Dave Waggoner, Mayor

ATTEST:



Kelly Strecker, Clerk-Treasurer

APPROVED AS TO FORM:



Michele L. Braukmann, Civil City Attorney

RESOLUTION NO. R24-12

**A RESOLUTION OF THE CITY COUNCIL APPROVING AMENDMENTS TO
APPROPRIATIONS AND REVENUES FOR THE CITY OF LAUREL'S FISCAL
YEAR 2023-2024 BUDGET.**

WHEREAS, the City of Laurel (hereinafter "the City") adopted all funds revenues and appropriations for Fiscal Year 2023-2024 on September 5, 2023;

WHEREAS, it is necessary to amend certain budgets as required by Mont. Code Ann. § 7-6-4006(3) and (4); and

WHEREAS, the increase in appropriations and revenues are due to unbudgeted amounts that will be offset by a decrease in reserves.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Laurel, Montana, that the City Council hereby directs the Clerk-Treasurer to amend the budget as reflected on the attached Exhibit "A" in order to comply with Mont. Code Ann. § 7-6-4006(3) and (4); and

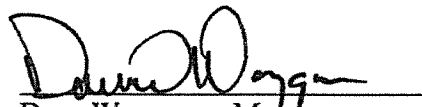
BE IT FURTHER RESOLVED that the above amendments are retroactive to June 30, 2023.

Introduced at a regular meeting of the City Council on the 27th day of February 2024 by Council Member Mize.

PASSED and APPROVED by the City Council of the City of Laurel the 27th day of February 2024.

APPROVED by the Mayor the 27th day of February 2024.

CITY OF LAUREL


Dave Waggoner, Mayor



ATTEST:


Kelly Strecker, Clerk-Treasurer

APPROVED AS TO FORM:

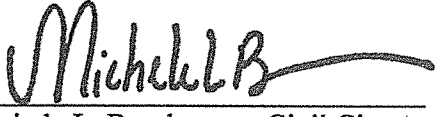

Michele L. Braukmann, Civil City Attorney

EXHIBIT A

**Budget Amendment
Fiscal Year 2023-2024**

Fund 2250 – Planning Appropriations

Original Appropriation	\$ 136600.00
Amended Appropriation	<u>\$ 168135.00</u>
Increase in Appropriation:	\$ 31535.00

The City had to contract with KLJ to help with the planning duties and demands. The cost of this contract was considerably higher than the cost of a staff position. The Planning Department was granted a grant reimbursement for zoning regulations this year to offset these additional appropriations.

Fund 2250 – Planning Revenues

Original Budgeted Revenues	\$ 118135.00
Amended Budgeted Revenues	<u>\$ 168135.00</u>
Increase in Revenues:	\$ 50000.00

The Planning Department received a grant reimbursement for zoning regulations this year.

Fund 2821 – HB 473 – Gas Tax

Original Appropriation	\$ 450000.00
Amended Appropriation	<u>\$ 650000.00</u>
Increase in Appropriation:	\$ 200000.00

Increase appropriations due to new gas tax laws.

Fund 2821- HB 473- Gas Tax

Original Budgeted Revenues	\$ 279598.00
Amended Budgeted Revenues	<u>\$ 615521.00</u>
Increase in Revenues:	\$ 335923.00

Unanticipated Revenue due to new gas tax laws.

Fund 3508 – SID #118 – S Washington Ave Sidewalks

Original Revenue	\$	13132.00
Amended Revenue	\$	<u>14072.00</u>
Increase in Revenue :	\$	940.00

Error when inputting budget numbers in budget book. This will have no effect on cash reserves.

Fund 2850 – 911 Emergency

Original Revenue	\$	57504.00
Amended Revenue	\$	<u>68055.00</u>
Increase in Revenue:	\$	10551.00

Error in budget book. The wrong revenue amount was entered. This will not affect cash reserves.

Fund 2310 – TIFD

Original Appropriation	\$	2564901.00
Amended Appropriation	\$	<u>3423839.00</u>
Increase to Appropriation:	\$	858938.00

There was a miscalculation in the budget book on the number of mills we receive from county for this fund. We were able to increase appropriation due to increased mills

Fund 2310 – TIFD

Original Revenue	\$	1013800.00
Amended Revenue	\$	<u>1364738.00</u>
Increase in Revenue :	\$	350937.00

There was a miscalculation in the budget book on the number of mills we receive from county for this fund.

Fund 2880 – Library Grant

Original Revenue	\$	4883.00
Amended Revenue	\$	<u>6105.00</u>
Increase in Revenue	:	\$ 1222.00

The library received more revenue this year than expected. Increase revenue for unexpected increase.

Fund 2992 – ARPA

Original Appropriation	\$	1759302.00
Amended Appropriation	\$	<u>2857302.00</u>
Increase in Appropriation:	\$	1098000.00

This is a budget correction for phase two of the ARPA allocated monies. This was left out of the budget due to grant completion.

Fund 2992 – APRA

Original Revenue	\$	15000.00
Amended Revenue	\$	<u>113000.00</u>
Increase in Revenue:	\$	1098000.00

This is a budget correction for phase two of the ARPA allocated monies. This was left out of budget due to grant completion.

Fund 7030 – Library Federation

Original Appropriation	\$	4467.00
Amended Appropriation	\$	<u>7397.00</u>
Increase in Appropriation:	\$	2930.00

Unanticipated Revenue from the state Library. Increase appropriation to offset the unexpected revenue.

Fund 7030 – Library Federation

Original Revenue	\$	5100.00
Amended Revenue	\$	<u>8030.00</u>
Increase in Revenue:	\$	2930.00

Unanticipated Revenue from the State Library. Increase appropriation to offset the unexpected revenue.