

**RESOLUTION NO. R24-45**

**A RESOLUTION OF THE CITY COUNCIL APPROVING AMENDMENTS TO  
APPROPRIATIONS AND REVENUES FOR THE CITY OF LAUREL'S FISCAL  
YEAR 2023-2024 BUDGET.**

WHEREAS, the City of Laurel (hereinafter "the City") adopted all funds revenues and appropriations for Fiscal Year 2023-2024 on September 5, 2023;

WHEREAS, it is necessary to amend certain budgets as required by Mont. Code Ann. § 7-6-4006(3) and (4); and

WHEREAS, the increase in appropriations and revenues are due to unbudgeted amounts that will be offset by a decrease in reserves.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Laurel, Montana, that the City Council hereby directs the Clerk-Treasurer to amend the budget as reflected on the attached Exhibit "A" in order to comply with Mont. Code Ann. § 7-6-4006(3) and (4); and

BE IT FURTHER RESOLVED that the above amendments are retroactive to June 30, 2023.

Introduced at a regular meeting of the City Council on the 25<sup>th</sup> day of, June 2024, by Council Member Banks.

PASSED and APPROVED by the City Council of the City of Laurel the 25<sup>th</sup> day of June 2024.

APPROVED by the Mayor the 25<sup>th</sup> day of June 2024.



CITY OF LAUREL

*Heidi Sparks* for  
Dave Waggoner, Mayor

ATTEST:

  
Kelly Strecker, Clerk-Treasurer

APPROVED AS TO FORM:

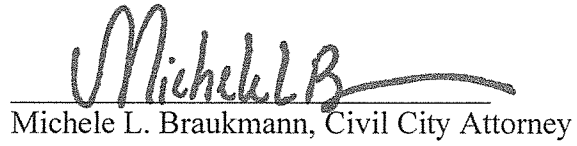
  
Michele L. Braukmann, Civil City Attorney

EXHIBIT A

Budget Amendment  
Fiscal Year 2023-2024

Fund 2952 – Federal Equitable Sharing

Original Revenues	\$	0.00
Amended Revenues		<u>19,407.86</u>
Increase in Appropriation:	\$	19,407.86
Original Appropriation		0.00
Amended Appropriation	\$	<u>19,407.86</u>
Increase in Appropriation:	\$	19,407.86

**Per the Department of Justice Standard Operating Procedures, appropriations and revenues for the Federal Equitable Sharing Fund may not be budgeted using the fiscal year budgeting process. All appropriations and revenues must be budgeted after the end of the fiscal year, using the budget amendment process.**

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Fund 7030 – Library Federation

Original Appropriation		7397.00
Amended Appropriation	\$	<u>9372.00</u>
Increase in Appropriation:	\$	2856.00

**Unanticipated Revenue from the state Library. Increase appropriation to offset the unexpected revenue.**

Fund 7030 – Library Federation

Original Revenue	\$	5100.00
Amended Revenue	\$	<u>10886.00</u>
Increase in Revenue:	\$	2856.00

**Unanticipated Revenue from the State Library. Increase appropriation to offset the unexpected revenue.**

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Fund 2701 – Splash Park

Original Appropriation	\$	93,435.00
Amended Appropriation	\$	<u>96,729.00</u>
Increase in Appropriation:	\$	3294.00

**Increase Appropriations, due to donations made to the Splash Park.**

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Fund 3503 – SID #113 – Fourth Street

Original Appropriation		\$ 19599.00
Amended Appropriation		<u>\$ 29599.00</u>
Increase in Appropriation	:	\$ 10,000.00

**Error when inputting budget numbers in budget book, one loan payment was left off. This will have no effect on cash reserves.**