

**RESOLUTION NO. R14-87**

**BUDGET AMENDMENT RESOLUTION AMENDING  
APPROPRIATIONS AND RESERVES FOR EMPLOYER CONTRIBUTION –  
GROUP HEALTH FUND FOR FISCAL YEAR 2013-2014**

WHEREAS, the City of Laurel adopted all funds revenues and appropriations for fiscal year 2013-2014 on September 3, 2013; and

WHEREAS, it is necessary to amend certain budgets as required by MCA 7-6-4006 (3) and (4); and

WHEREAS, the increase in appropriations in the funds will be offset by a decrease in reserves.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Laurel, Montana:

That the City Council hereby directs the Clerk/Treasurer to amend the budgets as per the attached Exhibit "A" in order to comply with MCA 7-6-4006 (3) and (4);

BE IT FURTHER RESOLVED that the above amendment is retroactive to June 30, 2014.

Introduced at a regular meeting of the City Council on December 16, 2014, by Council Member Eaton.

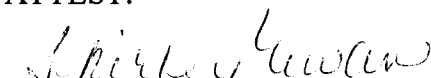
PASSED and APPROVED by the City Council of the City of Laurel this 16<sup>th</sup> day of December, 2014.

APPROVED by the Mayor this 16<sup>th</sup> day of December, 2014.

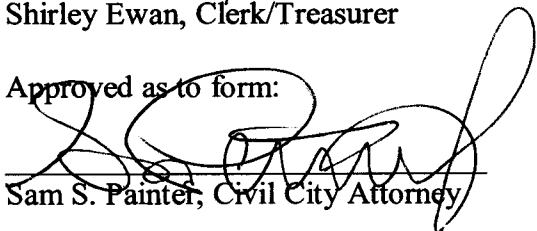
CITY OF LAUREL

  
\_\_\_\_\_  
Mark A. Mace, Mayor

ATTEST:

  
\_\_\_\_\_  
Shirley Ewan, Clerk/Treasurer

Approved as to form:

  
\_\_\_\_\_  
Sam S. Painter, Civil City Attorney

**EXHIBIT A**

**Budget Amendment  
Expenditures and Reserves for  
Fiscal Year 2013-2014**

Fund 2371 – Employer Contribution – Group Health

Account #2371.900.520000.820

Original Budget Authority	\$250,000.00
Expended	<u>\$299,908.75</u>
Over Expended Authority	\$ 49,908.75

**Cause of over expenditures, Lower Reserve in Fund.**