

RESOLUTION NO. R15-19

**A RESOLUTION OF THE CITY COUNCIL TO ADOPT A
RIGHT-OF-WAY CHARGE FOR FISCAL YEARS 2013-2021 AND TO
APPROVE A FIXED RENTAL CHARGE FOR SUBSEQUENT FISCAL YEARS.**

WHEREAS, the City Council previously adopted an Administrative Cost Allocation System and Right-of-Way Rental Charge through passage of Resolution No. R09-44; and

WHEREAS, Resolution No. R09-44 established an annual rental charge for fiscal years 2009 and 2010 for the City's rights-of-way and the charges were determined to be reasonable, equitable and in the best interest of the City; and

WHEREAS, the Mayor and Staff periodically review the sufficiency of the right-of-way charges and recommend adjustments to the charges for the City Council's consideration and adoption; and

WHEREAS, the Mayor and Staff have reviewed the right-of-way charges for the fiscal years listed on the attached "Exhibit A" and have determined the charges are reasonable, equitable and in the City's best interest; and

WHEREAS, the Mayor and Staff currently recommend the City Council's adoption of the right-of-way charges for the fiscal years as listed on Exhibit A attached hereto and incorporated herein.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Laurel, Montana, that the Right-of-Way Rental Charges provided on "Exhibit A" are hereby adopted until fiscal year 2021 with a 3% increase each fiscal year with charges not to exceed \$200,000; and

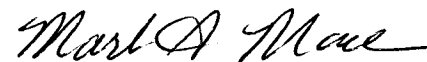
BE IT FURTHER RESOLVED that the adopted schedule of charges shall remain in effect until further action of the City Council.

Introduced at a regular meeting on the City Council on April 7, 2015 by Council Member Mountsier.

PASSED AND APPROVED by the City Council of the City of Laurel this 7th day of April 2015.

APPROVED by the Mayor this 7th day of April, 2015.

CITY OF LAUREL



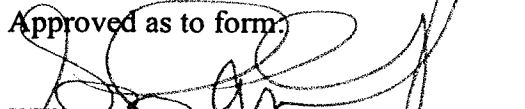
Mark A Mace, Mayor

ATTEST:



Shirley Ewan, Clerk-Treasurer

Approved as to form:



Sam S. Painter, Civil City Attorney

COST ALLOCATION SYSTEM
CALCULATION OF WATER & WASTEWATER RENTAL FEE
PHASE IN OF RENTAL COSTS

3% each year after FY14-15 – Capped at \$200,000

<u>Fiscal Year</u>	<u>Water Fund</u>	<u>Sewer Fund</u>	<u>Total</u>
FY 13-14	\$171,448	\$168,050	\$339,499
FY 14-15	\$171,448	\$168,050	\$339,449
FY 15-16	\$176,591	\$173,091	\$349,682
FY 16-17	\$181,889	\$178,284	\$360,173
FY 17-18	\$187,346	\$183,633	\$370,979
FY 18-19	\$192,966	\$189,142	\$382,108
FY 19-20	\$198,755	\$194,816	\$393,571
FY 20-21	\$200,000	\$200,000	\$400,000