

RESOLUTION NO. R16-02

**BUDGET AMENDMENT RESOLUTION AMENDING APPROPRIATIONS
AND RESERVES FOR EMPLOYER CONTRIBUTION – PERMISSIVE MEDICAL
LEVY FUND FOR FISCAL YEAR 2014-2015**

WHEREAS, the City of Laurel adopted all funds revenues and appropriations for fiscal year 2014-2015 on September 2, 2014; and

WHEREAS, it is necessary to amend certain budgets as required by MCA 7-6-4006 (3) and (4); and

WHEREAS, the increase in appropriations in the funds will be offset by a decrease in reserves.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Laurel, Montana:

That the City Council hereby directs the Clerk/Treasurer to amend the budgets as per the attached Exhibit "A" in order to comply with MCA 7-6-4006 (3) and (4);

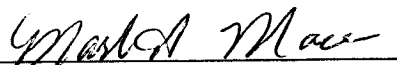
BE IT FURTHER RESOLVED that the above amendment is retroactive to June 30, 2015.

Introduced at a regular meeting of the City Council on January 5, 2016, by Council Member Herr.

PASSED and APPROVED by the City Council of the City of Laurel this 5th day of January, 2016.


APPROVED by the Mayor this 5th day of January, 2016.

CITY OF LAUREL



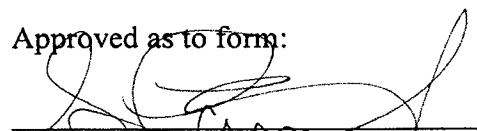
Mark A Mace, Mayor

ATTEST:



Shirley Ewan, Clerk/Treasurer

Approved as to form:



Sam S. Painter, Civil City Attorney

EXHIBIT A

**Budget Amendment
Expenditures and Reserves for
Fiscal Year 2014-2015**

Fund 2372 – Permissive Medical Levy Fund

Account #2372.900.521000.820

Original Budget Authority	\$300,000.00
Expended	<u>\$314,903.00</u>
Over Expended Authority	\$ 14,903.00

Cause of over expenditures, Lower Reserve in Fund.